

Program Strategy	Supportive Services to the Homeless			Dept	Family & Comm. Svcs
DESIRED FUTURE					
GOAL 1 - Human and Family Development					
Desired Community Condition(s)					
7. Families are secure and stable.					
Measures of Outcome, Impact or Need					
	2003	2004	2005		
# homeless persons in Abq.	2,480	2,554	2,481		
# homeless children in APS					
PROGRAM STRATEGY RESPONSE					
Strategy Purpose					
Assure that homeless persons have access to services so that they may form a stable life style.					
Key Work Performed					
<ul style="list-style-type: none"> Dental services for homeless persons provided by Albuquerque Health Care for the Homeless for \$128,000. Meals for homeless and near homeless by Project Share for \$51,800 Art therapy for homeless persons provided by Albuquerque Health Care for the Homeless for \$37,600. Clean-up of Wells Park area provided by St. Martin's for \$27,040. Coordinate submission of Continuum of Care application by NM Coalition to End Homelessness for \$48,000 					
Planned Initiatives and Objectives					
Accelerating Improvement (AIM)			Why is this measure important?		
Reduce the number of persons who are homeless			Persons living in a safe and sheltered environment are more likely to be productive members of the community.		
AIM POINTS					
		ACTUAL		TARGET	
	FY 03	FY 04	FY 05	FY 06	FY 07

Total Program Strategy Inputs			Actual	Actual	Actual	Beginning	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	Fund							
	General	110	0	0	0	0	0	0
Budget (in 000's of dollars)	General	110	174	177	180	180	180	231
	Grants	265	na	na	1,711	2,108	2,108	2,175
Service Activities								
Supportive Services - 3149000								
			Actual	Actual	Actual	Beginning	Mid-year	Proposed
Budget (in 000's of dollars)	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
	General	110	174	177	180	180	180	231
	Grants	265	na	na	1,711	2,108	2,108	2,175
Measures of Merit								
# persons served through Albuquerque Health Care for the Homeless-Dental	Output		1,277	1,228	1260		673	1,200
# persons served through Albuquerque Health Care for the Homeless-art therapy	Output		2,479	3,354	2427		1,078	2,400
# persons served through St. Martin's	Output		8	8	8		4	8
# meals served through Project Share	Output		34,449	34,401	41,932		22,489	40,000
Strategic Accomplishments								
Measure Explanation Footnotes								
Continuum of Care Grant								